## Advisory Committee for Finance

At our March 20th meeting the Administration discussed the following:

- Dr. Rufo discussed the Program and Administrative Budgets
  - We reviewed the changes from last year. Most were based on contractual increases and reallocation of various budget items.
  - All the union contracts have been settled
  - ° The Budget Presentation are available online
  - ° The next presentation segment is the Revenue Budget
- We discussed the new regulations requiring building by building cost per student. Syosset distributes staffing and programs across the schools to equalize opportunity.
- The Committee has three new members this year

Trish Sergi Jack Ostrick Chris Ulrich

• Our next meeting will be April 23rd